

## BASIC INFORMATION

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### MAIN PROGRAMME AREA

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### PROGRAMME OUTPUTS

Output 1
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Output 2
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### PROJECT CHARACTER

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### KNOWLEDGE AREA

Knowledge areas
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### TECHNOLOGY READINESS LEVEL

Technology readiness level
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## APPLICANT DATA

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### APPLICANT DATA

Full legal name
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Legal form of the organization
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Legal form of your organization under the Donors' classification
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Registration number
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Tax identification number
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VAT identification number
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Date and year of establishment
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### Official registered address

Street, descriptive and orientation number
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Postal code
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City
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Country	Slovakia
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Phone/Mobile contact
Website/FB page

**Contact address (if different from the official registered address)**

Street, descriptive and orientation number
Postal code
City
Country <b>Slovakia</b>

**Statutory representative**

Name and surname	Position
Age and gender of the statutory representative	

**Branch/subsidiary identification**

Trade name/title
Street and number
Postal code
City
Phone
Website
Representative (name and surname)

**Contact person**

Name and surname
Job position
E-mail
Phone number
Mobile number

**PARTNERSHIP**

**DATA OF THE PARTNER/S**

	Partner 1	Partner 2	Partner 3
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**Statutory representative**

	Partner 1: name and surname	Partner 1: position	Partner 2: name and surname	Partner 2: position	Partner 3: name and surname	Partner 3: position
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**Partner country**

	Partner 1	Partner 2	Partner 3
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Partner country specification

**Partner registered address**

	Partner 1	Partner 2	Partner 3
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**Legal form and main sector of the Partner/s**

	Partner legal form	Legal form - Donors classification	Programme area
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Specification of legal form of the Partner/s

**PARTNER FINANCING AND STATUS OF THE PARTNERSHIP**

	Partner spends grant	Partner cofinances project	Form of payment	Actual status of partnership
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Other status of partnership

**DESCRIPTION OF THE PARTNER/S**

Partner 1 - description
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Partner 2 - description
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Partner 3 - description
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**ROLES OF THE PARTNER/S IN THE PROJECT**

Role of the Partner 1
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Role of the Partner 2
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Role of the Partner 3
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**BILATERAL PARTNERSHIP****What level of involvement do you foresee for your Donor project partner/s?**

Other type of cooperation - specify
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**How was the cooperation with the donor project partner/s established?**

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Other way of establishing cooperation with the donor project partner

## PROJECT DESCRIPTION

### PROJECT TITLE AND SUMMARY

Project title
Acronym
Executive summary

### LOCATION OF THE PROJECT IMPLEMENTATION

Self-governing region	District	City/town (if relevant)
Description of the place of project implementation		

### DETAILED PROJECT DESCRIPTION

Project overall objective
Baseline information
Compliance of the project
Project originality and innovativeness
Description of the project and technical solution
Project environmental impact

### TIME AND PERSONAL MANAGEMENT OF THE PROJECT

Expected timeline of the project implementation (following the project contract signing)
Description and structure of the project management, administrative, managerial and professional capacities
Detailed description of activities

### LOGICAL STRUCTURE OF THE PROJECT

Activity number	Type of activity	PROJECT ACTIVITY	Activity description	PROJECT OUTPUT	Personnel related to the activity	Implemented by	Indicator related to the activity	Link to the project Outcome
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### PUBLIC PROCUREMENT

Serial number	Public procurement title	Subject description	Method of public procurement	Procurement procedure	Total contract value	PP Start	PP End	PP status	Realized by
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**MILESTONES**

Milestone	Relation to activity	Relation to activity	Relation to activity	General classification	Importance	Start	End
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**LIST OF CONSULTANTS**

Number	Name and surname	Position	Organization
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**PROJECT INDICATORS****MANDATORY INDICATORS**

	Baseline value	Target value	Source of verification	Sustainability period
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**OPTIONAL INDICATORS**

	Baseline value	Target value	Source of verification	Sustainability period
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	Baseline value	Target value	Source of verification	Sustainability period
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	Baseline value	Target value	Source of verification	Age group	Sustainability period
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**RISK MANAGEMENT****RISK MANAGEMENT TABLE**

Risk description	Risk type	Occurence	Consequence	Risk score	Response to risk	Description of response
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**SWOT ANALYSIS**

Strengths
Weaknesses
Opportunities
Threats

**LEGAL ISSUES**

Project compliance with the relevant legislation and strategic documents
Property rights to real estates and assets that are subject to the project
Permits necessary for project implementation

**Attachments****COMMUNICATION PLAN**

Communication plan description

**Publicity indicators - mandatory**

	Target value	Source of verification	Indicator description
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**Publicity indicators - optional**

	Target value	Source of verification	Indicator description
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**PROJECT STATISTICAL DATA**

**PROJECT STATISTICAL DATA**

**Sector according to the OECD classification**

Main sector	Specification
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**Main measures of the project**

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**Type and field of the research**

Research type	Academic field	Discipline
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**PROJECT TARGET GROUPS**

	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
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	Category	Intermediary	End beneficiary
Target groups description			

**CROSS-CUTTING ISSUES**

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**INFORMATION ABOUT THE EEA AND NORWAY GRANTS**

Source of information about the grant

**BUDGET**

**GRANT RATE IDENTIFICATION**

Enterprise type Applicant
Organization type Partner 1
Organization type Partner 2
Organization type Partner 3
State aid scheme article applied
Scheme De minimis <span style="margin-left: 150px;">x</span>

**GRANT RATE APPLICANT**

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis

**GRANT RATE PARTNER 1**

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia

Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

### GRANT RATE PARTNER 2

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

### GRANT RATE PARTNER 3

Grant rate - ART14 Initial investment in Western Slovakia
Grant rate - ART14 Initial investment in Eastern or Central Slovakia
Grant rate - ART25 Industrial research
Grant rate - ART25 Experimental development
Grant rate - ART25 Industrial research + 15% bonus
Grant rate - ART25 Experimental development + 15% bonus
Grant rate - Scheme De minimis
Grant rate - SPECIAL PARTNER

	Required grant amount	Own resources - cofinancing	Total costs
<b>DIRECT ELIGIBLE COSTS - ART14 Initial investment in Western Slovakia</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>RESERVE - ART14 Initial investment in Western Slovakia</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - ART14 Initial investment in Eastern or Central Slovakia</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>RESERVE - ART14 Initial investment in Eastern or Central Slovakia</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - ART25 Industrial research</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - ART25 Experimental development</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				

Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - ART25 Industrial research + 15% bonus</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Industrial research + 15% bonus</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - ART25 Experimental development + 15% bonus</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>INDIRECT ELIGIBLE COSTS / RESERVE - ART25 Experimental development + 15% bonus</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - SCHEME DE MINIMIS</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>INDIRECT ELIGIBLE COSTS / RESERVE - SCHEME DE MINIMIS</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	AB	Form of cofinancing	Comment
							Required grant amount	Own resources - cofinancing	Total costs				
<b>DIRECT ELIGIBLE COSTS - SPECIAL PARTNER (NO AID SCHEME APPLIED)</b>							<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>				
Serial number	Expenditure item	Incurred by	Unit	Unit costs	Quantity	Total item costs	Required grant amount	Own resources - cofinancing	Activity	Expenditure category	Form of cofinancing	Comment	



								production (0-1)		
									0,00 €	

The condition of the initial investment is met

	<b>Applicant</b>	<b>Partner 1</b>	<b>Partner 2</b>	<b>Partner 3</b>
CONFIRMATION X BY SUBMITTING THE APPLICATION, THE APPLICANT'S STATUTORY REPRESENTATIVE DECLARES THAT THE INFORMATION AND DATA PROVIDED IN THIS SECTION ARE TRUE IN FULL.				

Attachments to initial investment

## BUSINESS PLAN

Project sustainability period	<b>3/5 years</b>
Real estate investments are part of the project eligible costs	

## COMPANY INTRODUCTION

Company introduction
History of the company
Company ownership and corporate structure
Position of the company on the market
Key resources of the company and partners
Expected impact of your business project
Company strategy for development

## FINANCIAL DATA

### BALANCE SHEET AND HISTORICAL INFORMATION

#### Total fixed assets

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

#### Total current assets

	N-3	N-2	N-1	N
	0,00 €	0,00 €	0,00 €	0,00 €

#### TOTAL ASSETS



	N-3	N-2	N-1	N	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

#### NET PROFIT FOR THE YEAR

Explanatory notes - Profit and loss										
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#### CASH FLOW

##### CASH FLOWS FROM OPERATING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Profit/Loss						
Amortization						
Change in inventories						
Change in liabilities						
Change in receivables						
Cash flows from operating activities						

##### CASH FLOWS FROM INVESTING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Capital expenditures						
Cash flows from investing activities						

##### CASH FLOWS FROM FINANCING ACTIVITIES

	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
Loans received						
Revenue of Non-reimbursable support						
Revenue of other contributions						
Loan repayment						
Cash flows from financing activities						

#### TOTAL CASH FLOW

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#### ACCUMULATED CASH FLOW

Cash flow at the beginning of the period						
Cash flow at the end of the period						
Accumulated cash flow						

Explanatory notes - Cash flow										
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#### PROJECT COSTS AND REVENUES

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## Revenues

Product/Service	Implementation Number of units	Implementation Unit price	Implementation Project operational revenues	Operation year 1 Number of units	Operation year 1 Unit price	Operation year 1 Project operational revenues	Operation year 2 Number of units	Operation year 2 Unit price	Operation year 2 Project operational revenues	Operation year 3 Number of units	Operation year 3 Unit price	Operation year 3 Project operational revenues	Operation year 4 Number of units	Operation year 4 Unit price	Operation year 4 Project operational revenues	Operation year 5 Number of units	Operation year 5 Unit price	Operation year 5 Project operational revenues
			<b>0,00 €</b>			<b>0,00 €</b>			<b>0,00 €</b>			<b>0,00 €</b>			<b>0,00 €</b>			<b>0,00 €</b>

## Operating costs

Operating costs	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

## Amortization

Devices	Implementation	Operation year 1	Operation year 2	Operation year 3	Operation year 4	Operation year 5
	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

## Personnel plan

Position	Implementation			Operation - Y1			Operation - Y2			Operation - Y3			Operation - Y4			Operation - Y5		
	Gross earnings	Deductions	Total cost of work	Gross earnings	Deductions	Total cost of work	Gross earnings	Deductions	Total cost of work	Gross earnings	Deductions	Total cost of work	Gross earnings	Deductions	Total cost of work	Gross earnings	Deductions	Total cost of work
	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>

Explanatory notes - Project costs and revenues

## CONCLUSIONS - DESCRIPTION OF THE EXPECTATIONS BASED ON FINANCIAL DATA AND PROJECT POTENTIAL

Cost Benefit Analysis
Market potential analysis
Sustainability of the investment and the project
Releasing effect
Concluding summary

## ATTACHMENTS TO BUSINESS PLAN

## ATTACHMENTS RELATING TO THE PROJECT SUSTAINABILITY

## ATTACHMENTS

**MANDATORY ATTACHMENTS**

Have you attached all mandatory documents?
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**OPTIONAL ATTACHMENTS**

Notes/Justification
Date of submission of the application